

ONE I.S. HIGHLIGHTS

2018-19



RESEARCH

- **Established the SFU Research Computing Cluster**
- **Established the SFU Big Data Cluster**
- **Expanded Cedar to:**
 - 1,610 servers
 - 60,565 processing cores
- **SFU Data Centre:**
Received the largest capital incentive in Advanced Education (\$525,000) as part of the BC Hydro Power Smart Partner program



EDUCATION

- **Upgraded audio-visual and technology equipment in learning spaces across SFU's three campuses:**
 - Burnaby 52 spaces
 - Vancouver 9 spaces
 - Surrey 29 spaces
- **Established a Student Advisory Committee to engage and connect with students**
- **Hosted 4,500 Canvas classes with a total of 246,000 Canvas course seats**



COMMUNITY

- **CANHEIT-TECC:** Engaged the national community by hosting the largest higher education IT and advanced research computing professionals conference in Canada; certified Silver event by SFU Sustainability
- **Partnership:** Strengthened relationships between Enterprise IT, Local IT, and the university community in the fulfillment of our One I.S. vision



DIGITALIZATION

- **SFU Cloud:** Transformed SFU's IT infrastructure to enable flexibility, agility, security, and disaster recovery
- **Campus Visual Displays:** Implemented enterprise digital display solutions in 14 locations across the university
- **Managed End-point Devices:** Improved SFU's security posture by increasing the number of managed devices to:
 - 4,500 managed Windows devices
 - 1,600 managed MAC devices



ADMINISTRATION

- **SFU Mail:** "You didn't just implement email, you made SFU fall in love with IT!"
- **eTRACS:** Enhanced and fostered collaboration among academic departments and Faculty Relations
- **Salesforce CRM:** Improved student recruitment and retention by offering a personalized experience and 360° perspective
- **SFU Print:** Enabled print-anywhere capability; reduced erroneous printing and related CO2 emissions by 3,400 kg since August 2018



PEOPLE

- **208 Full-Time Enterprise IT staff**
- **154 Full-Time Local IT staff**
- **Started the Academic IT Integration Initiative**
- **Established a volunteer employee engagement working group**
- **Conducted development discussions with every Enterprise IT employee**

IT STAKEHOLDER SATISFACTION

By comparing the survey results of 2019 to 2016

5%
↑
INCREASE

IT satisfaction

5%
↑
INCREASE

IT value

7%
↑
INCREASE

Satisfaction with understanding colleague's needs

8%
↑
INCREASE

Satisfaction with Service Desk

5%
↑
INCREASE

Project management satisfaction

IT BY THE NUMBERS

2018-19

EMAIL

56,300 Active email accounts

840,500 /day Emails received

626,000 /day Emails rejected (due to spam, virus, etc.)

PROJECTS

34 Active projects

\$11M Spent on projects (monetary and asset consumption)

CYBERSECURITY

2.7M /month CAS-protected application logins

2.5M /day Cyberattacks blocked

17,000 /month SFU systems scanned for security vulnerabilities

304 Users enrolled in MFA

SOFTWARE

11 End-user enterprise software license agreements

SERVICE DESK

4,500 /month Service requests

52,000 Service requests resolved

85% Service request satisfaction rating

INFRASTRUCTURE

1.5M /day Device authentications

60,000 /day Unique end-user devices connected

35,000 Peak concurrent wireless devices

1.5TB /day Internet traffic

302TB /day CANARIE traffic (Research)

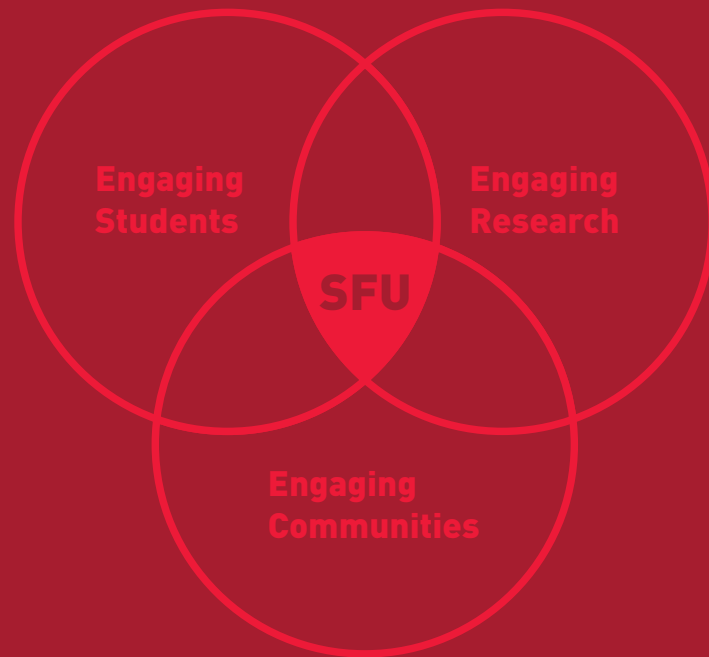
BUDGET

6% of SFU revenue spent on Enterprise and Local IT

5.8% of revenue spent on IT (Industry average)

\$999 Enterprise IT spending per institutional FTE

\$971 Enterprise IT spending per institutional FTE (Peer average)



IT SERVICES ANNUAL REPORT 2018-19

www.sfu.ca/itservices

